附件

**2016-2019年度区县（市）农村客运、出租车等成品油价格补助资金分配明细表**

金额单位：万元

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 单位 | 年度 | 农村道路 | | | 出租汽车 | | | 岛际水路 | | | 农村渡运 | | | 市级统筹资金 | 甬财政发[2016]1171号预下达 | 合计补贴额 |
| 费改税 | 涨价补助 | 退坡资金 | 费改税 | 涨价补助 | 退坡资金 | 费改税 | 涨价补助 | 退坡资金 | 费改税 | 涨价补助 | 退坡资金 |
| 合计 | 2014 | 1064 | 2595 |  | 1568 | 4459 |  | 100 | 260 |  | 40 | 85 |  |  |  | 10171 |
|  | 2016 | 1064 | 1816.4 | 778.6 | 1568 | 3121.4 | 1337.6 | 100 | 182 | 78 | 40 | 59.6 | 25.4 | 0 | 7104 | 3067 |
|  | 2017 | 1064 | 1557 | 1038 | 1568 | 2675.3 | 1783.7 | 100 | 156.1 | 103.9 | 40 | 51.1 | 33.9 | 0 | 0 | 10171 |
|  | 2018 | 1064 | 1297.4 | 1297.6 | 1568 | 2229.6 | 2229.4 | 100 | 130.1 | 129.9 | 40 | 42.5 | 42.5 | 0 | 0 | 10171 |
|  | 2019 | 1064 | 1038 | 1557 | 1568 | 1783.7 | 2675.3 | 100 | 103.9 | 156.1 | 40 | 34.1 | 50.9 | 0 | 0 | 10171 |
| 市本级 | 2016 |  |  |  |  |  |  |  |  |  |  |  |  | 852.3 |  | 852.3 |
|  | 2017 |  |  |  |  |  |  |  |  |  |  |  |  | 1136.5 |  | 1136.5 |
|  | 2018 |  |  |  |  |  |  |  |  |  |  |  |  | 1420.6 |  | 1420.6 |
|  | 2019 |  |  |  |  |  |  |  |  |  |  |  |  | 1704.6 |  | 1704.6 |
| 海曙 | 2014 | 0 | 0 |  | 379.6 | 1079.4 |  | 0 | 0 |  | 0 | 0 |  |  |  | 1459 |
|  | 2016 |  |  |  | 379.6 | 755.6 | 323.8 | 0 | 0 |  | 0 | 0 |  | -323.8 | 1108 | 27.2 |
|  | 2017 |  |  |  | 379.6 | 647.6 | 431.8 |  |  |  |  |  |  | -431.8 |  | 1027.2 |
|  | 2018 |  |  |  | 379.6 | 539.6 | 539.8 |  |  |  |  |  |  | -539.8 |  | 919.2 |
|  | 2019 |  |  |  | 379.6 | 431.8 | 647.6 |  |  |  |  |  |  | -647.6 |  | 811.4 |
| 江北 | 2014 | 0 | 0 |  | 54.2 | 153.8 |  |  |  |  | 1.7 | 3.6 |  |  |  | 213.3 |
|  | 2016 |  |  |  | 54.2 | 107.7 | 46.1 | 0 | 0 |  | 1.7 | 2.5 | 1.1 | -47.2 | 147 | 19.1 |
|  | 2017 |  |  |  | 54.2 | 92.3 | 61.5 |  |  |  | 1.7 | 2.2 | 1.4 | -62.9 |  | 150.4 |
|  | 2018 |  |  |  | 54.2 | 77 | 76.8 |  |  |  | 1.7 | 1.8 | 1.8 | -78.6 |  | 134.7 |
|  | 2019 |  |  |  | 54.2 | 61.5 | 92.3 |  |  |  | 1.7 | 1.5 | 2.1 | -94.4 |  | 118.9 |
| 鄞州 | 2014 | 0 | 0 |  | 486.6 | 1383.9 |  | 0 | 0 |  | 0 | 0 |  |  |  | 1870.5 |
|  | 2016 |  |  |  | 564.1 | 1123 | 481.3 |  |  |  |  |  |  | -481.3 | 1526 | 161.1 |
|  | 2017 |  |  |  | 486.6 | 830.3 | 553.6 |  |  |  |  |  |  | -553.6 |  | 1316.9 |
|  | 2018 |  |  |  | 486.6 | 691.9 | 692 |  |  |  |  |  |  | -692 |  | 1178.5 |
|  | 2019 |  |  |  | 486.6 | 553.6 | 830.3 |  |  |  |  |  |  | -830.3 |  | 1040.2 |
| 高新 |  |  |  |  | 77.5 | 220.5 |  | 0 | 0 |  | 0 | 0 |  |  |  | 298 |
|  | 2016 |  |  |  | 0 | 0 | 0 |  |  |  |  |  |  |  |  | 0 |
|  | 2017 |  |  |  | 77.5 | 132.3 | 88.2 |  |  |  |  |  |  | -88.2 |  | 209.8 |
|  | 2018 |  |  |  | 77.5 | 110.3 | 110.2 |  |  |  |  |  |  | -110.2 |  | 187.8 |
|  | 2019 |  |  |  | 77.5 | 88.2 | 132.3 |  |  |  |  |  |  | -132.3 |  | 165.7 |
| 镇海 | 2014 | 0 | 0 |  | 24.9 | 70.7 |  | 7.7 | 20.1 |  | 0 | 0 |  |  |  | 123.4 |
|  | 2016 |  |  |  | 24.9 | 49.5 | 21.2 | 7.7 | 14.1 | 6 |  |  |  |  | 84 | 39.4 |
|  | 2017 |  |  |  | 24.9 | 42.4 | 28.3 | 7.7 | 12.11 | 8 |  |  |  |  |  | 123.4 |
|  | 2018 |  |  |  | 24.9 | 35.4 | 35.3 | 7.7 | 10.1 | 10 |  |  |  |  |  | 123.4 |
|  | 2019 |  |  |  | 24.9 | 28.3 | 42.4 | 7.7 | 8 | 12.1 |  |  |  |  |  | 123.4 |
| 北仑 | 2014 | 8 | 18.3 |  | 116.2 | 330.4 |  | 0 | 0 |  | 4.9 | 10.4 |  |  |  | 488.2 |
|  | 2016 | 8 | 12.8 | 5.5 | 116.2 | 231.3 | 99.1 |  |  |  | 4.9 | 7.3 | 3.1 |  | 227 | 261.2 |
|  | 2017 | 8 | 11 | 7.3 | 116.2 | 198.2 | 132.2 |  |  |  | 4.9 | 6.3 | 4.1 |  |  | 488.2 |
|  | 2018 | 8 | 9.1 | 9.2 | 116.2 | 165.2 | 165.2 |  |  |  | 4.9 | 5.2 | 5.2 |  |  | 488.2 |
|  | 2019 | 8 | 7.3 | 11 | 116.2 | 132.2 | 198.2 |  |  |  | 4.9 | 4.2 | 6.2 |  |  | 488.2 |
| 大榭 | 2014 | 1 | 1.2 |  | 0 | 0 |  | 0 | 0 |  | 0.8 | 1.8 |  |  |  | 4.8 |
|  | 2016 | 1 | 0.8 | 0.4 | 0 | 0 |  |  |  |  | 0.8 | 1.3 | 0.5 |  | 1 | 3.8 |
|  | 2017 | 1 | 0.7 | 0.5 |  |  |  |  |  |  | 0.8 | 1.1 | 0.7 |  |  | 4.8 |
|  | 2018 | 1 | 0.6 | 0.6 |  |  |  |  |  |  | 0.8 | 0.9 | 0.9 |  |  | 4.8 |
|  | 2019 | 1 | 0.5 | 0.7 |  |  |  |  |  |  | 0.8 | 0.7 | 1.1 |  |  | 4.8 |
| 奉化 | 2014 | 250 | 608.6 |  | 49.2 | 140 |  | 0 | 0 |  |  |  |  |  |  | 1047.8 |
|  | 2016 | 250 | 426 | 182.6 | 49.2 | 98 | 42 |  |  |  | 0 |  |  |  | 732 | 315.8 |
|  | 2017 | 250 | 365.2 | 243.4 | 49.2 | 84 | 56 |  |  |  |  |  |  |  |  | 1047.8 |
|  | 2018 | 250 | 304.3 | 304.3 | 49.2 | 70 | 70 |  |  |  |  |  |  |  |  | 1047.8 |
|  | 2019 | 250 | 243.4 | 365.2 | 49.2 | 56 | 84 |  |  |  |  |  |  |  |  | 1047.8 |
| 余姚 | 2014 | 0 | 0 |  | 110.8 | 315.2 |  | 0 | 0 |  |  |  |  |  |  | 426 |
|  | 2016 |  |  |  | 110.8 | 220.7 | 94.5 |  |  |  |  |  |  |  | 302 | 124 |
|  | 2017 |  |  |  | 110.8 | 189.1 | 126.1 |  |  |  |  |  |  |  |  | 426 |
|  | 2018 |  |  |  | 110.8 | 157.6 | 157.6 |  |  |  |  |  |  |  |  | 426 |
|  | 2019 |  |  |  | 110.8 | 126.1 | 189.1 |  |  |  |  |  |  |  |  | 426 |
| 慈溪 | 2014 | 112 | 272.3 |  | 148.9 | 423.5 |  | 0 | 0 |  | 1.3 | 2.8 |  |  |  | 960.8 |
|  | 2016 | 112 | 190.6 | 81.7 | 148.9 | 296.5 | 127.1 |  |  |  | 1.3 | 2 | 0.8 |  | 670 | 290.9 |
|  | 2017 | 112 | 163.4 | 108.9 | 148.9 | 254.1 | 169.4 |  |  |  | 1.3 | 1.7 | 1.1 |  |  | 960.8 |
|  | 2018 | 112 | 136.1 | 136.2 | 148.9 | 211.8 | 211.7 |  |  |  | 1.3 | 1.4 | 1.4 |  |  | 960.8 |
|  | 2019 | 112 | 108.9 | 163.4 | 148.9 | 169.4 | 254.1 |  |  |  | 1.3 | 1.1 | 1.7 |  |  | 960.8 |
| 宁海 | 2014 | 340 | 830.4 |  | 68.4 | 194.6 |  | 37.2 | 96.6 |  | 8 | 17 |  |  |  | 1592.2 |
|  | 2016 | 340 | 581.3 | 249.1 | 68.4 | 136.2 | 58.4 | 37.2 | 67.6 | 29 | 8 | 11.9 | 5.1 |  | 1109 | 483.2 |
|  | 2017 | 340 | 498.2 | 332.2 | 68.4 | 116.8 | 77.8 | 37.2 | 58 | 38.6 | 8 | 10.2 | 6.8 |  |  | 1592.2 |
|  | 2018 | 340 | 415.2 | 415.2 | 68.4 | 97.3 | 97.3 | 37.2 | 48.3 | 48.3 | 8 | 8.5 | 8.5 |  |  | 1592.2 |
|  | 2019 | 340 | 332.2 | 498.2 | 68.4 | 77.8 | 116.8 | 37.2 | 38.6 | 58 | 8 | 6.8 | 10.2 |  |  | 1592.2 |
| 象山 | 2014 | 353 | 864.2 |  | 51.7 | 140 |  | 55.1 | 143.3 |  | 23.3 | 49.4 |  |  |  | 1687 |
|  | 2016 | 353 | 604.9 | 259.3 | 51.7 | 102.9 | 44.1 | 55.1 | 100.3 | 43 | 23.3 | 34.6 | 14.8 |  | 1198 | 489 |
|  | 2017 | 353 | 518.5 | 345.7 | 51.7 | 88.2 | 58.8 | 55.1 | 86 | 57.3 | 23.3 | 29.6 | 19.8 |  |  | 1687 |
|  | 2018 | 353 | 432.1 | 432.1 | 51.7 | 73.5 | 73.5 | 55.1 | 71.7 | 71.6 | 23.3 | 24.7 | 24.7 |  |  | 1687 |
|  | 2019 | 353 | 345.7 | 518.5 | 51.7 | 58.8 | 88.2 | 55.1 | 57.3 | 86 | 23.3 | 19.8 | 19.8 |  |  | 1687 |

备注：1.保税区出租汽车油补由北仑区负责分配；

2.海曙区、江北区、鄞州区、高新区退坡资金由市本级行业部门统筹，包括出租车、水路的退坡资金。

3.2016年海曙区、江北区、高新区和原江东区的出租车油补由市客管局配合相关区协同发放。

4.2016年高新区出租车企业的费改税和涨价补助资金纳入鄞州区。